

**STATE OF MISSOURI**  
**APPROPRIATIONS, EXPENDITURES, AND APPROPRIATED TRANSFERS OUT**  
**ALL FUNDS**  
**November 30, 2011**

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	Original Appropriation	November 2011	Five Months FY 12	Appropriation Year
<b><u>Appropriation Year 2012</u></b>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 25,115,175,007	\$ 25,497,976	\$ 365,548,909	* \$ 25,480,723,916
Annual Transfer Appropriations per HB's 1-13	8,174,169,801	72,649,739	291,204,352	8,465,374,153
Biennial Appropriations per HB 21 & 22	232,371,456	---	3,336,900	235,708,356
Biennial Transfer Appropriations per HB 21 & 22	140,882,154	---	---	140,882,154
Biennial Reappropriations per HB 17 & 18	673,268,473	---	11,305,000	<u>684,573,473</u>
Total Appropriations				35,007,262,052
Expenditures and Appropriated Transfers Out:				
Expenditures		1,953,181,301	9,869,638,482	
Appropriated Transfers Out		<u>632,501,536</u>	<u>3,587,316,895</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,585,682,837</u>	<u>\$ 13,456,955,377</u>	<u>13,456,955,377</u>
Unexpended Appropriations				<u>\$ 21,550,306,675</u>

\* Increases in Estimated Appropriations